

*PVE  
PR-8200  
Proposal*

March 25, 1963  
JH-M-529

Dear Wendell:

25X1A

In accordance with Clause 3 of the General Provisions we wish to inform you that present estimates indicate that an additional [REDACTED] will be required to complete the work under PR-8200. This figure is based on the assumption that In Plant Work on IA and IB after June 30, 1963 will be performed on new M & O and Spares Contracts and that the completion of IC and the window program will be the only items remaining open on PR-8200. We believe this to be a logical method for proceeding as the details of the work involved in the In Plant support of Types IA and IB are sufficiently identifiable as to allow proper segregation of charges.

The above figure also includes the following items which we believe can be justifiably considered Change in Scope.

Item	Est. Cost	Fee
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25X1A

- |  |            |
|--|------------|
| 1 - Photo Interpreters Manual                                  | [REDACTED] |
| 2 - Replacement of Items destroyed by Power Surge from vehicle |            |
| 3 - Change in Data Recorder Inputs                             |            |
| 4 - Preparation of Fault Book [REDACTED]                       |            |
| 5 - Retrofit of Type IA for improved performance               |            |
| TOTAL  |            |

ILLEGIB

ILLEGIB

ILLEGIB

A cost breakdown on Item 1 above was furnished you in our letter JH-M-514 dated February 25, 1963. Cost breakdowns for the other items are enclosed with this letter.

Attachment "A" shows the estimated cost data on a direct labor, overhead and material basis. A review of attachment "A" will indicate the major overrun to be in the labor category. This is due in part to an additional month being added to the delivery of Type IC beyond the mid-September date estimated in our November 30, 1962 submission. Also we have not been able as yet to reduce the staffing anticipated last November and thus our labor input has continued at a higher level than had been expected.

*Amend 10*

JH-M-529

- 2 -

March 25, 1963

This overrun is due primarily to the increased amount of labor being found necessary to complete the contract task. 25X1A

25X1A In summary we request additional funding of [REDACTED] be added to this contract. Of this amount, we consider [REDACTED] to be overrun and [REDACTED] to be Change in Scope on which we request a fee of [REDACTED] As indicated in our message No. 1317 we will require an additional obligation of [REDACTED] to carry the contract through 30 June, 1963. We solicit your early action in implementing this request.

25X1A

25X1A

Charlie

25X1A

CMH:jkh  
Enclosures

25X1A

25X1A

*Amend # 8 - Contract Price Increase - This proposal Total Contract Price*

25X1A

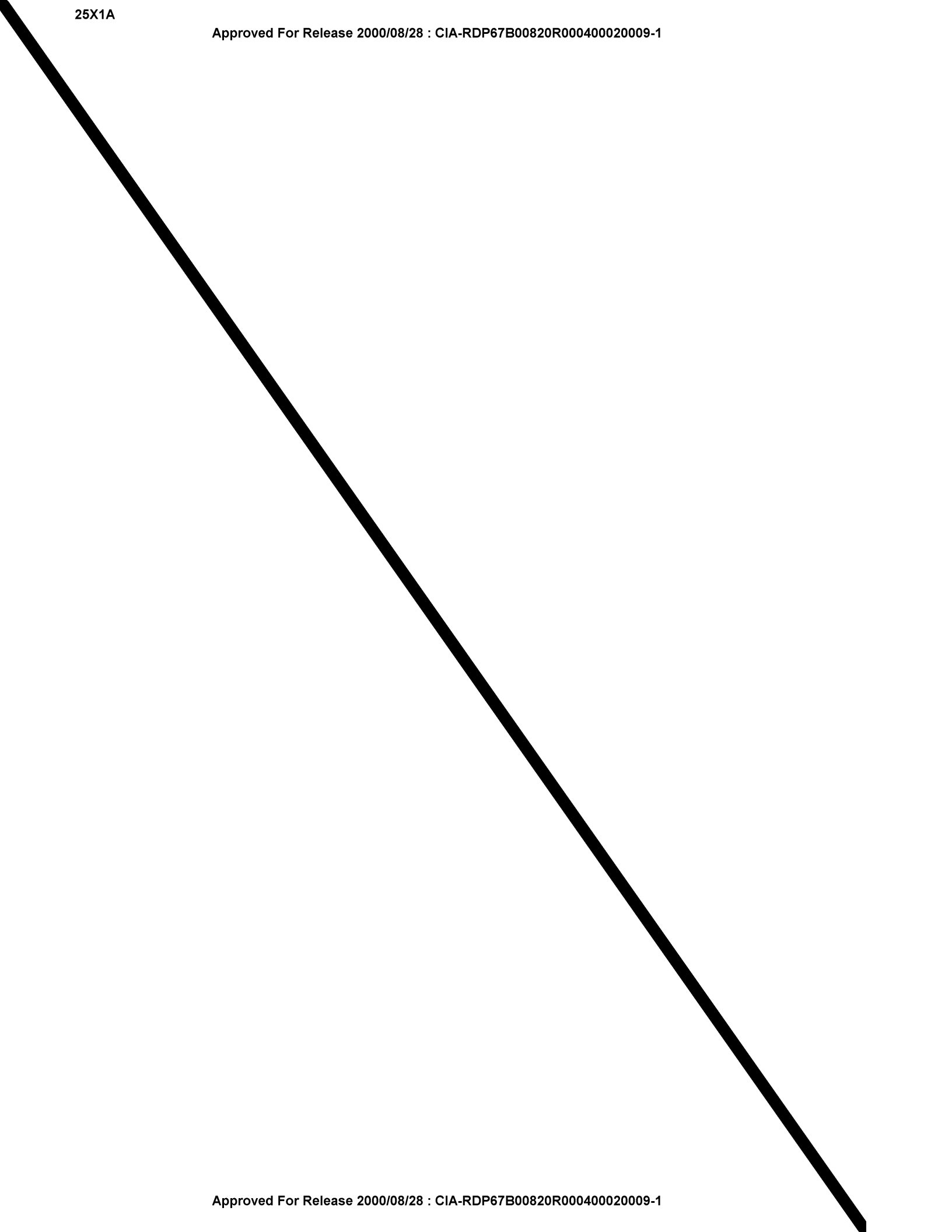
*\* Rounded at (See attachment A)*

25X1A

*Funding (Using [REDACTED] FY-63 OX [REDACTED] less [REDACTED] FY-63 OX on O-TR-915)*

25X1A

*FY-64 funding required*



ITEM 2

Replacement of D.C. Power Supply and "C" Coil Destroyed as a  
Result of Vehicle Power Surge

D.C. Power Supply

25X1A

25X1A

Technician

-

100 Hours at

Parts

"C" Coil

25X1A

Technician

-

50 Hours at

542C6723 Harness

Estimated Cost

25X1A

G & A at

Fee

Item 3

Change in Data Recorder Inputs Per Attached Description

Senior Engineer  
Engineer  
Associated Engineer  
Designer  
Draftsman  
Mechanical Model Shop  
Electrical Model Shop  
Engineering Overhead  
  
Quality Control  
Total Labor and Overhead  
  
Materials  
Total Prime Cost  
Credit 220 Hours  
Net Cost  
G & A  
Total Estimated Cost  
Fee

25X1A

25X1A